**Item 4 Finance**

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| --- | --- | --- | --- |
| Cumulative budget April 2020 to 21.01.21 | |  |  |
| Income |  |  |  |
|  | Vat reclaims | £1,448.90 |  |
|  | Precept | £14,393.00 |  |
|  | Lisa Horritt - salary refund | £2,376.00 |  |
|  | Doxey PC - Zoom | £14.38 |  |
|  | SCC - Part Funding Radar | £500.00 |  |
|  | Total | £18,732.28 |  |
|  |  |  |  |
| Expenses |  |  |  |
|  | Clerk salary | £6,063.88 |  |
|  | Insurance | £507.36 |  |
|  | Audit fees | £50.00 |  |
|  | office exes | £590.01 |  |
|  | Subscriptions | £263.17 |  |
|  | Parish publicity | £1,712.80 |  |
|  | Perrin | £67.78 |  |
|  | Training | £180.00 |  |
|  | Bank charges | £5.00 |  |
|  | Website | £870.00 |  |
|  | Contracts | £432.00 |  |
|  | Election Expenses | £99.81 |  |
|  | Highway schemes | £5,842.21 |  |
|  | Total | £16,684.02 |  |
|  |  |  |  |
|  | Excess of income over expenditure | | £2,048.26 |
|  | Balance BF from 2019/20 |  | £10,289.50 |
|  | **Total** |  | **£12,337.76** |
| |  |  | | --- | --- | | **Payments made during change over and reorganisation of accounts missed out of official minutes** |  | |  |  | | HMRC | £74.20 | | HMRC | £10.31 | | HMRC | £74.77 | | Mr Print It | £85.00 | | SLCC | £73.78 | | SPCA | £40.00 | | Access Assured Locksmith | £50.00 | | clerk’s salary July | £335.96 | | Elan City (1st Device) | £2,595.74 | |  |  | | **Payments made since last meeting** |  | |  |  | | Zoom | £14.39 | | HMRC | £134.90 |  |  |  | | --- | --- | | **Future Payments** |  | |  |  | | Clerks salary | £410.37 | | office expenses | £47.45 | | zoom | £14.39 | | HMRC | £39.60 | | | | | | |  |
|  | | | | | |  |

**Item 6 To discuss issues associated with Mustang Drive.**

Despite measures having been installed to deter parking at Mustang Drive, lorry drivers are continuing to use this road as an overnight car park and have demonstrated little respect for other users of the area by leaving unsavoury waste.

Understandably, residents would like some further action and have ask for consideration of the installation of a portaloo.

Parish Councils do have powers to provide public toilets, and I assume the legislation would cover portaloos.  The purchase cost for a basic unit would be about £1300.  However, there would be a problem of cleaning and they seem to need regular emptying, one site even suggesting a daily emptying

I have managed to identify a compostable toilet which seems to be self-sustaining but would leave still leave several issues to be addressed:

1. Cleaning of toilets
2. approval of parking – if toilet was installed.
3. The Council has a duty under the s17 of the Crime and Disorder Act 1988 to consider the possible consequences of its actions. More lorry drivers might lead to increased problems
4. Also, more lorry drivers would probably mean more litter and further damage to verges.

If this is something, we wish to consider then we could take it to the meeting that we are trying to organise with the local companies.

I would need to do a bit more investigation on the prices of the different units if we wanted to move forward.

Also suggested are more bins to be installed, possibly a dog waste bin and some signage requesting drivers to respect the surrounding area.