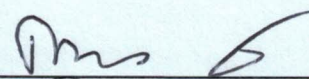
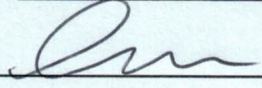


**Draft 2023/24 budget - Creswell PC**

Income	2023-24	Notes
Bank interest	£0.00	
Vat reclaim	£0.00	
Precept	£20,780.00	
<b>Total</b>	<b>£20,780.00</b>	
Expenditure		
Clerk salary	£7,000.00	includes 5% increase, HMRC, NI contributions and WFH allowance
Room hire	£165.00	£15 per session - 11 meetings per year
Insurance	£700.00	Estimated
Audit fees	£255.00	£200 external and £55 Internal
office exes	£200.00	
Subscriptions	£300.00	SLCC, SPCA, ICO & OneDrive
Parish publicity	£400.00	3 x newsletters
Perrin	£1,023.70	
Cllrs expenses	£0.00	
Training	£500.00	Required as per our policies
Bank charges	£0.00	
Contingencies	£0.00	
Website	£200.00	includes website and email
Contracts	£500.00	grass cutting
Capital projects	£2,000.00	possible purchase of new bins for mustang drive
Election Expenses	£6,000.00	Estimated, will only spend if we have a contested election
Grants	£0.00	
Highway schemes	£0.00	
Section 137	£500.00	reduced - expected to meet criteria for GPC in 2023/24
Civic Amenity	£459.00	£153 3 x a year - booked April, August & December
<b>Total</b>	<b>£20,202.70</b>	

estimated balance CF from 2022/23	£15,066.00
Precept 2023/24	£20,780.00
less estimated expenditure	£20,202.70
<b>estimated CF to 2024/25</b>	<b>£15,643.30</b>

Chairman  Date 5/12/22

RFO  Date 5/12/2022