

## Budget forecast 2024/25

Income	Budget 2023/24
Bank interest	£0.00
Vat reclaim	£0.00
Precept	£0.00
Support Grant	£0.00
Concurrant	£243.00
<b>Total</b>	<b>£243.00</b>
Expenses	
Clerk salary	£8,000.00
Room hire	£165.00
Insurance	£400.00
Audit fees	£300.00
office exes	£300.00
Subscriptions	£500.00
Parish publicity	£400.00
Perrin	£0.00
Cllrs expenses	£0.00
Training	£500.00
Bank charges	£0.00
Contingencies	£0.00
Website/email	£400.00
Contracts	£1,000.00
Capital projects	£0.00
Election Expenses	£0.00
Grants	£0.00
Highway schemes	£0.00
Section 137	£0.00
Civic Amenity	£0.00
<b>Total</b>	<b>£11,965.00</b>