

Cumulative budget April 2021/22

Income	Budget 2021/22
Bank interest	£0.00
Vat reclaim	£0.00
Precept	£14,393.00
Perrin	
Doxey PC - Zoom	£0.00
Hilderstone PC - Zoom	£0.00
Seighford PC - Zoom	£0.00
Total	£14,393.00
Expenses	
Clerk salary	£6,500.00
Room hire	£252.00
Insurance	£683.00
Audit fees	£150.00
office exes	£650.00
Subscriptions	£450.00
Parish publicity	£500.00
Perrin	£200.00
Cllrs expenses	£175.00
Training	£750.00
Bank charges	£0.00
Contingencies	£1,500.00
Website	£0.00
Contracts	£2,200.00
Capital projects	£0.00
Election Expenses	£5,000.00
Grants	£1,000.00
Highway schemes	£0.00
Section 137	£2,000.00
Defibs	£2,000.00
Total	£24,010.00