

Performance against budget			
Income	Actual	Budget 2020/21	Difference
Bank interest	£0.00	£5.00	£5.00
Vat reclaim	£1,448.90	£1,000.00	-£448.90
Precept	£14,393.00	£14,393.00	£0.00
Lisa Horritt - salary refund	£2,376.00	£0.00	-£2,376.00
Doxey PC - Zoom	£17.97	£0.00	-£17.97
Hilderstone PC - Zoom	£3.59	£0.00	-£3.59
Seighford PC - Zoom	£3.59	£0.00	-£3.59
SCC	£0.00	£500.00	£500.00
Total	£18,243.05	£15,898.00	-£2,345.05
Expenses			
Clerk salary	£6,963.82	£4,895.00	£2,068.82
Room hire	£0.00	£265.00	£265.00
Insurance	£507.36	£569.00	£61.64
Audit fees	£50.00	£50.00	£0.00
office exes	£1,412.84	£650.00	-£762.84
Subscriptions	£405.17	£505.00	£99.83
Parish publicity	£1,712.80	£100.00	-£1,612.80
Perrin	£67.78	£200.00	£132.22
Cllrs expenses	£0.00	£175.00	£175.00
Training	£195.00	£750.00	£555.00
Bank charges	£5.00	£0.00	-£5.00
Professional fees	£0.00	£0.00	£0.00
Contingencies	£0.00	£275.00	£275.00
Website	£870.00	£0.00	-£870.00
Contracts	£432.00	£0.00	-£432.00
Capital projects	£0.00	£0.00	£0.00
Election Expenses	£99.81	£0.00	-£99.81
Grants	£0.00	£0.00	£0.00
Highway schemes	£5,842.21	£0.00	-£5,842.21
Section 137	£0.00	£0.00	£0.00
Total	£18,563.79	£8,434.00	-£5,992.15